

UNCLASSIFIED
CLASSIFICATION

P-5
FY 2005 President's Budget
FEBRUARY 2004

APPROPRIATION: SHIPBUILDING AND
CONVERSION, NAVY

WEAPON SYSTEM COST ANALYSIS (EXHIBIT P-5)

BUDGET ACTIVITY: 2
OTHER WARSHIPS

P-1 ITEM NOMENCLATURE: SSN 21

SUBHEAD: 7229/8229

		FY 1996	
ELEMENTS OF COST		QTY	TOT COST
PLAN COSTS		1	243,983
BASIC CONST/CONVERSION			1,099,475
CHANGE ORDERS			72,646
ELECTRONICS			296,404
PROPULSION EQUIPMENT			247,464
HM&E			192,383
OTHER COST			30,238
ESCALATION			139,504
TOTAL SHIP ESTIMATE			2,322,097
LESS:			
AP (FY 1989)			207,500
AP (FY 1990)			7,155
AP (FY 1991)			153,970
INDUSTRIAL BASE (FY 1992)			528,217 (1)
FY 1992 FULL FUNDING			13,800 (2)
FY 1990 PUMPS/VALVES/MC			23,394 (3)
FY 1991 PUMPS/VALVES/MC			5,031 (3)
FY 1992 ESCALATION			
FY 1997 FUNDING			630,769
FY 1998 FUNDING			75,563
FY 2003/2003 TRANSFER			4,782
NET P-1 LINE ITEM			671,916

NOTES:

- (1) FY 1992 appropriated submarine Industrial Base funds.
- (2) \$13.8M (FY 1992 FF funds) sunk costs for SSN 23 propulsion executed prior to program truncation.
- (3) Reflects application of FY 90 and FY 91 \$28.4M for Pumps, Valves, and Main Condenser from FY 92 to FY 96.

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EXHIBIT P-27
FY 2005 President's Budget
FEBRUARY 2004

SHIPBUILDING AND CONVERSION, NAVY
SHIP PRODUCTION SCHEDULE

<u>SHIP TYPE</u>	<u>SHIPBUILDER</u>	<u>FISCAL YEAR AUTHORIZED</u>	<u>CONTRACT AWARD</u>	<u>START OF CONSTRUCTION</u>	<u>DELIVERY DATE</u>
SSN 23	Electric Boat	FY 1996	Jun-96	Dec-95	Dec-04